

TO THE CUSTOMERS OF LAKE DURANGO WATER AUTHORITY

NOTICE IS HEREBY GIVEN, pursuant to Section 32-1-1001(2)(J), C.R.S., to the customers of Lake Durango Water Authority, and all other interested persons, that the Board of Directors of Lake Durango Water Authority may consider increasing rates 5% to include base fees and consumption for 2024. A rate increase of 5% for monthly fees and consumption were proposed to be added to the 2024 budget as a way to battle increased operating costs. The board will consider officially authorizing this increase in water fees at an open public meeting. The meeting will occur at 5:15pm on November 16, 2023 at the LDWA office 667, South Lakeside Drive Durango, Colorado.

Current Proposed Fees:

RETAIL -First 6000 gallons \$7.84 5% increase 2024 \$8.23-Monthly
Base fee \$32.07 5% increase 2024 \$33.67

Durango West 1 Bulk Customer – First 6000 gallons \$4.09 5% increase
2024 \$4.29—Monthly Base \$2,131.71 5% increase 2024 \$2,238.29

Durango West 2 Bulk Customer—First 6000 gallons \$5.06 5% increase
2024 \$5.31-- Monthly Base \$3,623.50 5% increase 2024 \$3,804.67

La Plata Vista First 6000 gallons \$6.18 5% increase 2024 \$6.48 –
Monthly Base \$287.29 5% increase 2024 \$301.65

NOTICE IS FURTHER GIVEN that any customer or other interested person may appear at said time and place for the purpose of providing input, comments or objections regarding any proposed increase. Comments may also be sent prior to the public meeting. Comments that are not submitted in person during the meeting must be received no later than 5pm on November 16th, 2023 to be included in the Board's consideration. Further questions or comments between now and 5:15pm on November 16th 2023, may be addressed to the attention of: Matt Nesbitt

Matt Nesbitt, General Manager, may be reached
at: ldwamanager@gmail.com (970) 247-4062, or at the office
667 South Lakeside Drive 81301

By: Matt Nesbitt General Manager

10/24/23 WHY IS THE BOARD CONSIDERING RAISING WATER FEES?

As we battle inflation, supply chain issues, increase in operating costs, installing new distribution pumps and staffing challenges; we are morally and legally obligated to provide clean and safe drinking water to our customers. We are installing a new distribution pump in the treatment plant as soon as the state approves this fall. To build redundancy we are installing a second distribution pump in the middle of 2024 so we can consistently deliver clean water to our customers. We have a long list of capital improvements we wish to fix in our system but first we want to improve the treatment plant so all the customers can benefit.

Meeting to consider this rate increase: November 16th, 2023, 5:15pm.